

2021

**CERTIFICATE**

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

City of Inman, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and  
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	1,873,398	533,971	57,683
Debt Service	10-113	9	159,145	55,475	6,201
Library	12-1220	9	46,050	40,212	4,445
Economic Development		10	5,206		
		10			
Special Highway		11	66,163		
Equipment Reserve		11	298,013		
Capital Improvement		12	486,927		
Sewer		12	481,791		
Solid Waste		13	166,211		
Water		13	612,716		
State Grants		14	20,000		
Inman Rural Housing Incentive District		14	120,000		
<b>Totals</b>		XXXXXX	4,335,620	629,658	70,379
					County Clerk's Use Only
Budget Summary		15			8,589,888
Neighborhood Revitalization Rebate		16			Nov 1, 2020 Total Assessed Valuation

20,351 = 51,3620 = 57,409  
2115 = 53,360 = 5,964  
1534 = 38,678 = 4,323  
67,696

24,000  
59,794  
6,212  
4,503  
70,509

70,379

Tiff Amount = 8,589,888

Tax Lid Limit (from Computation Tab)  
Does the City Need to Hold and Election?

Assisted by:

D. Scot Loyd, CPA, CGFM, CFE, CGMA

Michelle Huddle, CPA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

123 S. Main

McPherson, KS 67460

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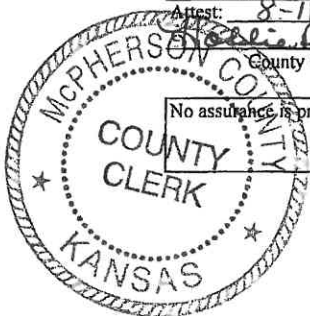
Attest: 8-11-2020

Michelle D. Melroy

County Clerk

629,658  
NO  
Scott Sh... James E Joewe  
D...  
Dennis W. Schroeder  
Dan...  
Dan...  
Governing Body

No assurance is provided.



## Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 609,023
2. Library levy in 2020 budget	- \$ 39,172
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 569,851

## Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+	55,057	
5. Increase in personal property for 2020 :			
5a. Personal property 2020	+	87,933	
5b. Personal property 2019	-	107,515	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2020 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2020 :	+	36,019	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		91,076	
11. Total estimated valuation July 1, 2020		8,936,447	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0103	
13. Percentage adjustment increase (12 times 3)	+	\$ 5,867	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$ 10,257	
16. Total Percentage Adjustments		\$ 16,124	

## Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	55,475
Property tax revenues for debt service in 2020 budget:	-	52,004
Increased property tax revenues spent on debt service		3,471

No assurance is provided.

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: + \_\_\_\_\_  
 (Obligations must have been incurred prior to July 1, 2016)  
 (Do not include amounts already reported in debt service levy)

Property tax revenues spent for public building commission and lease payments in the 2020 budget: - \_\_\_\_\_  
 Increase property tax revenues spent on public building commission and lease payments \_\_\_\_\_ 0

19. Property tax revenues spent on special assessments in the 2021 budget: + \_\_\_\_\_  
 (Do not include amounts already reported in debt service levy)

20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget: + \_\_\_\_\_

21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget: + \_\_\_\_\_

22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget: + \_\_\_\_\_

23. Law enforcement expenses - 2021 budget: + \_\_\_\_\_  
 Law enforcement expenses - 2020 budget: - \_\_\_\_\_  
 CPI adjustment 1.80% \_\_\_\_\_ 0  
 Increased law enforcement expenses in 2021 budget: + \_\_\_\_\_ 0  
 (Do not include building construction or remodeling costs)

24. Fire protection expenses - 2021 budget: + \_\_\_\_\_  
 Fire protection expenses - 2020 budget: - \_\_\_\_\_  
 CPI adjustment 1.80% \_\_\_\_\_ 0  
 Increased fire protection expense in 2021 budget: + \_\_\_\_\_ 0  
 (Do not include building construction or remodeling costs)

25. Emergency medical expenses - 2021 budget: + \_\_\_\_\_  
 Emergency medical expenses - 2020 budget: - \_\_\_\_\_  
 CPI adjustment 1.80% \_\_\_\_\_ 0  
 Increased emergency medical expenses in 2021 budget: + \_\_\_\_\_ 0  
 (Do not include building construction or remodeling costs)

26. Total Revenue Adjustments \_\_\_\_\_ 3,471

#### Levies on Behalf of Another Political or Governmental Subdivision

27. Library Levy - 2021 budget: + \_\_\_\_\_ 40,212  
 Other tax entity levy - 2021 budget: + \_\_\_\_\_  
 Other tax entity levy - 2021 budget: + \_\_\_\_\_

28. Total Levies on Behalf of Another Political or Governmental Subdivision + \_\_\_\_\_ 40,212

29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved) + \_\_\_\_\_

30. Total Computed Tax Levy \_\_\_\_\_ 629,658

No assurance is provided.

**Other Tax Levy Limitation Tests****Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
2020 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

**Exemption from Election Requirement** #DIV/0!

**Lost Valuation Test**

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	10,257
2021 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	10,257

**Exemption from Election Requirement** Yes

No assurance is provided.

Motor Vehicle Factor	<u>0.12990</u>		
Recreational Vehicle Factor	<u>0.00312</u>		
16/20M Vehicle Factor	<u>0.00371</u>		
Commercial Vehicle Factor	<u>0.00344</u>		
Watercraft Factor		<u>0.00023</u>	

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City of Inman, Kansas

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Capital Improvement	60,000	60,000	60,000	KSA 12-1, 118
General	Equipment Reserve	95,000	95,000	95,000	KSA 12-1, 117
Water	Capital Improvement	25,000	25,000	25,000	KSA 12-825d
<b>Totals</b>		<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

No assurance is provided.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2008	11/10/2008	2/1/2022	4.0-5.3	330,000	35,000	2/1, 8/1	2/1	1,169	15,000	531	15,000
Series 2014	8/22/2014	8/1/2034	1.7-3.75	740,000	585,000	2/1-8/1	8/1	18,635	35,000	17,935	35,000
Total G.O. Bonds Revenue Bonds:					620,000			19,804	50,000	18,466	50,000
None											
Total Revenue Bonds Other:					0			0	0	0	0
None											
Total Other					0			0	0	0	0
Total Indebtedness					620,000			19,804	50,000	18,466	50,000

No assurance is provided.

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2020	Payments Due 2020	Payments Due 2021
None							
Totals					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**No assurance is provided.**



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2021**

Library found in: City of Irman, Kansas  
McPherson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem Tax	\$39,172	\$40,212
Delinquent Tax	\$400	\$300
Motor Vehicle Tax	\$3,108	\$5,089
Recreational Vehicle Tax	\$61	\$122
16/20M Vehicle Tax	\$88	\$98
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$42,829	\$45,821
Difference in Total Taxes:	\$2,992	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$8,704,845	\$8,936,447
Did Assessed Valuation Decrease?	No	
Levy Rate	4.676	4.500
Difference in Levy Rate:	(0.176)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

No assurance is provided.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

No assurance is provided.



City of Inman, Kansas

2021

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
General - Administrative			
Personal Services	71,710	74,000	75,000
Contractual Services	133,267	110,000	115,000
Commodities	7,170	7,000	8,000
Capital Outlay - Park Improvement	57,627	0	0
Capital Outlay - Ag Land Dev	1,800	5,000	5,000
Total	271,574	196,000	203,000
Streets			
Personal Services	76,004	76,000	77,000
Contractual Services	18,660	25,000	26,000
Commodities	22,142	26,000	27,000
Total	116,806	127,000	130,000
Parks			
Personal Services	6,897	7,000	7,000
Contractual Services	4,634	10,000	10,000
Commodities	9,688	11,000	13,000
Total	21,219	28,000	30,000
Police			
Personal Services	279,359	295,000	300,000
Contractual Services	17,865	20,000	20,000
Commodities	30,835	22,000	22,000
Capital Outlay		0	0
Total	328,059	337,000	342,000
Governing Body			
Personal Services	2,839	4,000	4,000
Contractual Services	3,435	3,000	3,000
Commodities	221	200	200
Total	6,495	7,200	7,200
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	744,153	695,200	712,200

(Note: Should agree with general sub-totals.)

No assurance is provided.

City of Inman, Kansas

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	87,976	84,805	85,218
Receipts:			
Ad Valorem Tax	48,296	52,004	xxxxxxxxxxxxxxxx
Delinquent Tax	363	650	150
Motor Vehicle Tax	6,440	6,074	6,756
Recreational Vehicle Tax	146	120	163
16/20M Vehicle Tax	188	172	192
Commercial Vehicle Tax	172	197	179
Watercraft Tax	0	0	12
Special Assessments	12,260	11,000	11,000
Tfr from Sewer Utility	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	67,865	70,217	18,452
Resources Available:	155,841	155,022	103,670
Expenditures:			
Principal	50,000	50,000	50,000
Interest	21,036	19,804	18,466
Cash Basis Reserve (2021 column)			90,629
Miscellaneous			50
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	71,036	69,804	159,145
Unencumbered Cash Balance Dec 31	84,805	85,218	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	156,586	154,936	159,145
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			159,145
Tax Required			
			55,475
Delinquent Comp Rate: 0.0%			
			0
Amount of 2020 Ad Valorem Tax			
			55,475

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	42	0	85
Receipts:			
Ad Valorem Tax	24,714	39,172	xxxxxxxxxxxxxxxx
Delinquent Tax	186	400	300
Motor Vehicle Tax	3,295	3,108	5,089
Recreational Vehicle Tax	75	61	122
16/20M Vehicle Tax	96	88	98
Commercial Vehicle Tax	87	101	135
Watercraft Tax		0	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	28,453	42,930	5,753
Resources Available:	28,495	42,930	5,838
Expenditures:			
Appropriation - Library	28,495	42,845	45,915
Miscellaneous			135
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,495	42,845	46,050
Unencumbered Cash Balance Dec 31	0	85	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	28,832	42,845	46,050
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,050
Tax Required			
			40,212
Delinquent Comp Rate: 0.0%			
			0
Amount of 2020 Ad Valorem Tax			
			40,212

No assurance is provided.

City of Inman, Kansas

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,212	3,045	2,306
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements	1,500	250	500
McPherson Co Econ Devel	2,574	2,400	2,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,074	2,650	2,900
Resources Available:	7,286	5,695	5,206
Expenditures:			
Personal Services	1,077	539	1,077
Contracted Services	1,612	2,500	2,500
Commodities	1,525	100	100
North Tract Development	27	250	250
South Tract Development	0	0	0
Cash Forward (2021 column)			1,279
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,241	3,389	5,206
Unencumbered Cash Balance Dec 31	3,045	2,306	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	4,278	5,708	5,206
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,206
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2020 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2020 Ad Valorem Tax			0

No assurance is provided.

City of Inman, Kansas

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	84,274	61,683	35,993
Receipts:			
State of Kansas Gas Tax	36,538	34,310	30,170
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>36,538</b>	<b>34,310</b>	<b>30,170</b>
<b>Resources Available:</b>	<b>120,812</b>	<b>95,993</b>	<b>66,163</b>
Expenditures:			
Street Repair & Maintenance	59,129	60,000	40,000
Cash Forward (2021 column)			26,163
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>59,129</b>	<b>60,000</b>	<b>66,163</b>
Unencumbered Cash Balance Dec 31	61,683	35,993	0
2019/2020/2021 Budget Authority Amount	99,632	112,044	66,163

**Adopted Budget**

Equipment Reserve	Prior Year	Current Year	Proposed Budget
	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	87,008	120,620	203,013
Receipts:			
Tfr from General Fund	95,000	95,000	95,000
Sale of Property	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>
<b>Resources Available:</b>	<b>182,008</b>	<b>215,620</b>	<b>298,013</b>
Expenditures:			
Capital Outlay- JD Lease	8,977	0	0
Equipment - Shop	0	500	1,000
Equipment-Police	45,304	5,000	5,000
Equipment - Police in-car cameras (2)	0	0	20,000
Equipment - Police 2019 pickup	0	0	0
Equipment- JD Lease	7,107	7,107	7,107
Cash Forward (2021 column)			264,906
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>61,388</b>	<b>12,607</b>	<b>298,013</b>
Unencumbered Cash Balance Dec 31	120,620	203,013	0
2019/2020/2021 Budget Authority Amount	177,508	185,475	298,013

No assurance is provided.

City of Inman, Kansas

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Capital Improvement</b>			
Unencumbered Cash Balance Jan 1	251,568	325,144	388,927
Receipts:			
County/City Agreement	17,715	13,000	13,000
Tfr from Water Utility	25,000	25,000	25,000
Tfr from General Fund	60,000	60,000	60,000
Reimbursements	44,304	0	0
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>147,019</b>	<b>98,000</b>	<b>98,000</b>
<b>Resources Available:</b>	<b>398,587</b>	<b>423,144</b>	<b>486,927</b>
Expenditures:			
Capital Outlay	8,190	0	0
Community Building	0	500	500
Library HVAC	0	11,698	0
Co/City Agreement - Maint	8,131	10,000	15,000
Park Beautification	19,447	11,079	2,000
Street projects	0	0	0
Park Trails/Sidewalks	7,452	940	0
City Website	0	0	10,000
Library Re-roof	30,223	0	0
Cash Forward (2021 column)			459,427
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>73,443</b>	<b>34,217</b>	<b>486,927</b>
Unencumbered Cash Balance Dec 31	325,144	388,927	0
2019/2020/2021 Budget Authority Amount	399,356	392,418	486,927

**Adopted Budget**

Sewer	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	313,658	346,041	375,541
Receipts:			
User Fees	105,908	103,000	106,000
Hookups	500	500	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>106,408</b>	<b>103,500</b>	<b>106,250</b>
<b>Resources Available:</b>	<b>420,066</b>	<b>449,541</b>	<b>481,791</b>
Expenditures:			
Personal Services	47,502	43,000	44,000
Contracted Services	12,802	17,000	20,000
Commodities	13,721	14,000	15,000
Capital Outlay	0	0	0
Tfr to Bond & Interest	0	0	0
Cash Forward (2021 column)			402,791
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>74,025</b>	<b>74,000</b>	<b>481,791</b>
Unencumbered Cash Balance Dec 31	346,041	375,541	0
2019/2020/2021 Budget Authority Amount	405,565	435,158	481,791

No assurance is provided.



City of Inman, Kansas

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Solid Waste	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	64,615	65,711	62,211
Receipts:			
User Fees	100,705	100,300	104,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>100,705</b>	<b>100,300</b>	<b>104,000</b>
<b>Resources Available:</b>	<b>165,320</b>	<b>166,011</b>	<b>166,211</b>
Expenditures:			
Personal Services	7,139	7,500	7,700
Contracted Services	92,296	96,000	98,500
Commodities	174	300	300
Cash Forward (2021 column)			59,711
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>99,609</b>	<b>103,800</b>	<b>166,211</b>
Unencumbered Cash Balance Dec 31	65,711	62,211	0
2019/2020/2021 Budget Authority Amount	165,191	164,615	166,211

**Adopted Budget**

Water	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	456,403	420,880	401,216
Receipts:			
User Fees	213,989	200,000	205,000
Connections	2,750	2,000	2,000
Hookups	1,350	1,500	1,500
Reimbursed expenses	0	0	0
Penalties	4,056	3,000	3,000
Miscellaneous	1,055		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>223,200</b>	<b>206,500</b>	<b>211,500</b>
<b>Resources Available:</b>	<b>679,603</b>	<b>627,380</b>	<b>612,716</b>
Expenditures:			
Personal Services	97,971	99,000	101,000
Contracted Services	17,150	34,000	35,000
Commodities	10,818	24,000	25,000
Capital Outlay	101,781	0	0
Tfr to Capital Improvement Fund	25,000	25,000	25,000
Capital Outlay	0	0	30,000
Capital Outlay - Water Well Repair		37,364	0
Cash Forward (2021 column)			389,916
Miscellaneous	6,003	6,800	6,800
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>258,723</b>	<b>226,164</b>	<b>612,716</b>
Unencumbered Cash Balance Dec 31	420,880	401,216	0
2019/2020/2021 Budget Authority Amount	595,833	563,103	612,716

No assurance is provided.

City of Inman, Kansas

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget State Grants	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Grants	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
Expenditures:			
Contractual Services	20,000	20,000	20,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	80,000		20,000

**Adopted Budget**

Inman Rural Housing Incentive District	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Taxes	10,940	70,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>10,940</b>	<b>70,000</b>	<b>120,000</b>
<b>Resources Available:</b>	<b>10,940</b>	<b>70,000</b>	<b>120,000</b>
Expenditures:			
Development	10,940	70,000	120,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>10,940</b>	<b>70,000</b>	<b>120,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	70,000	120,000

**See Tab A**

No assurance is provided.

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Inman, Kansas**

will meet on August 10, 2020 at 8:00 PM at City Office, 104 N. Main for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	963,431	61.288	936,700	61.811	1,873,398	533,971	59.752
Debt Service	71,036	5.974	69,804	6.208	159,145	55,475	6.208
Library	28,495	3.057	42,845	4.676	46,050	40,212	4.500
Economic Development	4,241		3,389		5,206		
Special Highway	59,129		60,000		66,163		
Equipment Reserve	61,388		12,607		298,013		
Capital Improvement	73,443		34,217		486,927		
Sewer	74,025		74,000		481,791		
Solid Waste	99,609		103,800		166,211		
Water	258,723		226,164		612,716		
State Grants	20,000		20,000		20,000		
Inman Rural Housing Incent	10,940		70,000		120,000		
Totals	1,724,460	70.319	1,653,526	72.695	4,335,620	629,658	70.460
Less: Transfers	180,000		180,000		180,000		
Net Expenditure	1,544,460		1,473,526		4,155,620		
Total Tax Levied	574,579		609,023		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,331,653		8,704,845		8,936,447		
Outstanding Indebtedness, January 1,	2018		2019		2020		
G.O. Bonds	715,000		670,000		620,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	715,000		670,000		620,000		

\*Tax rates are expressed in mills

**Barbara Tuxhorn**

City Official Title: City Clerk

No assurance is provided.

## **SUMMARY OF SIGNIFICANT ASSUMPTIONS**

### **Note A: NATURE OF THE PROJECTION**

This financial projection presents, to the best of Management's knowledge and belief, the City's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 13, 2020, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the City resides in, to calculate the tax levy needed to support the City's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

### **Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS**

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the City's control that would effect the above assumptions. The City has to the best of their ability, evaluated the future estimated effects of COVID-19 on the City's receipts and expenditures.

(Published in the McPherson Sentinel on the \_\_\_\_ day of June, 2019)

**ORDINANCE NO. 558**

**AN ORDINANCE INCREASING THE MILL LEVY LIMITATIONS FOR  
LIBRARY PURPOSES.**

BE IT ORDAINED by the Governing Body of the City of Inman, Kansas:

**Section 1. LEVY LIMIT.** The Governing Body of the City of Inman, Kansas, being responsible for the fiscal responsibility of the city and its library building, hereby increases the mill levy from the current maximum of 3 mills on each dollar of assessed tangible valuation of said city to a maximum of 4.5 mills. Such levy limit for library purposes, including employee benefits for library employees, as herein established, shall be subject to review and modification each budget year by said Governing Body.

**EFFECTIVE DATE:** This ordinance shall take effect and be in force from and after its publication once in the official newspaper.

Passed and approved by the Governing Body of the City of Inman, Kansas, this 10<sup>th</sup> day of June, 2019.

/s/ James E. Toews  
James E. Toews, Mayor

Attest:

/s/ Barbara J. Tuxhorn  
Barbara J. Tuxhorn, City Clerk

SEAL

**PROOF OF PUBLICATION**  
STATE OF KANSAS, COUNTY OF  
MC PHERSON

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is  
Publisher of

**THE McPHERSON NEWS-LEDGER**

a paid periodical newspaper printed in the State of  
Kansas, and published in and general circulation of  
McPherson County, Kansas, and that said  
newspaper is not a trade, religious or fraternal  
publication.

Said newspaper is a weekly, published at least 50  
times a year; has been so published continuously  
and uninterruptedly in said county and state for a  
period of one year prior to the first publication of  
said notice; and has been admitted at the post office  
of Moundridge, Kansas, in said County as second  
class matter

That the attached notice is a true copy thereof and  
was published in the regular and entire issue of said  
newspaper for 1 consecutive weeks,  
the first publication thereof being July  
made on the 16th day of 2020.  
with subsequent publications being made on the  
following dates: \_\_\_\_\_.

Form prepared by:

[Signature]

Subscribed and sworn to before me this

16 day of July, 2020.

[Signature]  
Notary Public

My commission expires: 2-15-2023

Publication Costs: \_\_\_\_\_

**BUDGET HEARING**

NOTICE OF BUDGET HEARING

The governing body of  
City of McPherson, Kansas  
will meet on August 10, 2020 at 5:00 PM at City Office, 104 N. Main for the purpose of  
hearing and approving expenditure of money relating to the proposed use of all funds for the purpose of all veterans tax.  
Detailed budget information is available at City Office and will be available at this hearing.

**BUDGET SUMMARY**

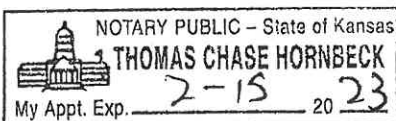
Proposed Budget 2021 Expenditures and Revenue of 2020 AA Veterans Tax establish the maximum limits of the 2021 Budget.  
Estimated Tax Rate is subject to change depending on the final assumed revenues.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021	
	Expenditure	Actual Tax Rate	Expenditure	Actual Tax Rate	Budget Authority for Expenditure	Estimated Tax Rate
General	963,431	61.388	226,700	61.111	1,673,399	53.971
Police Service	71,036	3.978	69,824	3.208	159,148	53.475
Library	28,493	3.037	42,845	4.676	46,630	40.212
Economic Development	4,211		3,349		5,206	4.900
Special Highway	35,129		30,000		66,163	
Recreation Center	61,318		12,000		29,673	
Capital Improvement	25,443		3,212		416,977	
Sewer	74,023		74,000		481,791	
Solid Waste	99,609		103,800		166,211	
Water	258,723		228,184		612,716	
State Grants	20,000		20,000		20,000	
Interim Rural Housing Income	10,942		70,000		120,000	
<b>Totals</b>	<b>1,784,466</b>	<b>70.319</b>	<b>1,653,826</b>	<b>72.691</b>	<b>4,315,630</b>	<b>629.638</b>
Less: Transfers	180,000		180,000		180,000	
Net Expenditure	1,604,466		1,473,826		4,135,630	
Total Tax Levied	274,379		609,023		8,000,000,000,000,000	
Assessed Valuation	1,231,653		5,704,843		3,936,447	
Outstanding Indebtedness:						
January 1:	2011	2012	2020			
O.D. Bonds	713,000	670,000	620,000			
Revenue Bonds	0	0	0			
Other	0	0	0			
Lease Purchase Principal	0	0	0			
Total	713,000	670,000	620,000			

\* Tax rate is expressed in mills

Barbara Tuckers  
City Official Title: City Clerk

No statement is provided.



**PROOF OF PUBLICATION**  
STATE OF KANSAS, COUNTY OF  
MCPHERSON

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is  
Publisher of

**THE MCPHERSON NEWS-LEDGER**

a paid periodical newspaper printed in the State of  
Kansas, and published in and general circulation of  
McPherson County, Kansas, and that said  
newspaper is not a trade, religious or fraternal  
publication.

Said newspaper is a weekly, published at least 50  
times a year; has been so published continuously  
and uninterruptedly in said county and state for a  
period of one year prior to the first publication of  
said notice; and has been admitted at the post office  
of Moundridge, Kansas, in said County as second  
class matter

That the attached notice is a true copy thereof and  
was published in the regular and entire issue of said  
newspaper for 1 consecutive weeks,  
the first publication thereof being July  
made on the 16th day of 2020.  
with subsequent publications being made on the  
following dates:                     

Form prepared by:

*[Signature]*

Subscribed and sworn to before me this

16 day of July, 2020.

*[Signature]*  
Notary Public

My commission expires: 2-15-2023

Publication Costs:                     

**BUDGET HEARING**

Notice of Budget Hearing for Amending the  
2020 Budget

The governing body of  
City of Ima, Kansas  
will meet on the day of August 10, 2020 at 8:00 PM at City Office, 104 N. Main for the  
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Office  
and will be available at this hearing.

**Summary of Amendments**

Fund	2020 Adopted Budget			2020 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Rural Housing Incentive District			0	70,000
			0	0
			0	0
			0	0
			0	0
			0	0

Barbara Tuxhorn  
Official Title: City Clerk

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